

PRIME TIME PRESCHOOL SAMPLE BUDGET

PROGRAM COST		DETAILS	BUDGET
Curriculum Books*	16 sets of 6 books at \$12 each		\$ 1,152
Team Member Stipends	\$750 for 2 Preschool Facilitators, \$750 Program Coordinator, \$500 optional Community Outreach		\$ 2,750
Catering and/or Gift Cards	Meals and/or gift cards		\$ 2,500
Learning Center Stipend	Materials for art center, science center, etc.		\$ 1,700
Incidentals	Name tags, printing, etc.		\$ 198
TOTAL			\$ 8,300.00

*This estimate assumes one set for one Preschool Facilitator and 15 sets for families. Each set includes six titles, one for each of the six weekly sessions. Prime Time Preschool serves 10-15 families. Adjust book purchases accordingly.

PRIME TIME FAMILY (IN-PERSON) SAMPLE BUDGET

PROGRAM COST		DETAILS	BUDGET	
Curriculum Books*	22 sets of 11 books at \$12 each		\$	2,904
Team Member Stipends	\$875 Scholar; \$875 Storyteller; \$500 Community Organizer; \$500 Preschoc		\$	2,750
Catering and/or Gift Card	Meals and/or gift cards		\$	2,500
Incidentals	Name Tags, Printing, Preschool Supplies		\$	146
TOTAL			\$	8,300

*This estimate includes 1 set for the Storyteller, 1 set for the Scholar, and 20 sets for families. Each set includes one title for the first session, and up to two titles for each of the remaining five weekly sessions. Prime Time Family

Note: We encourage program hosts to apply for multiple programs. Books can be reused for subsequent Prime Time series freeing up more funds to spend on catering, gift cards, stipends, and other costs.

PRIME TIME FAMILY (ONLINE) SAMPLE BUDGET

PROGRAM COST	DETAILS		BUDGET
Curriculum Books*	12 sets of 11 books at about \$13 each — reusable book sets	\$	1,875.00
Gift Cards	12 \$15 gift cards each week for six weeks.	\$	1,080.00
Team Member Stipends	\$875 Scholar; \$875 Storyteller; \$500 Community Organizer	\$	2,250.00
Incidentals	Supplies, postage for mailing gift cards each week	\$	75.00
Other	General operating expenses: staff time, outreach, Zoom fees	\$	220.00
		TOTAL \$	5,500.00

*This estimate includes 1 set for the Storyteller, 1 set for the Scholar, and 10 sets for 10 families. Each set includes one title for the first session, and up to two titles for each of the remaining five weekly sessions. Online Prime Time Family Reading programs serve between 10–15 families each week for six weeks. Adjust book purchases accordingly.

Note: We encourage program hosts to apply for multiple programs. Books can be reused for subsequent Prime Time series freeing up more funds to spend on catering, gift cards, stipends, and other costs.